

Tashabbusli budget jarayonlarini o'tkazish  
hamda moliyalashtirish tartibi  
to'g'risidagi nizomga  
6-ilova

Shirin shahri bo'yicha tashabbusli budgetlashtirish natijalari yuzasidan  
**MA'LUMOT**  
2025-yil 1-iyul (oy)

| T/r  | Ko'rsatkich nomi                                                                                                          | Summa (ming so'm) |
|------|---------------------------------------------------------------------------------------------------------------------------|-------------------|
| 1    | <b>Yil (chorak) boshiga qoldiq</b>                                                                                        | <b>1610880.0</b>  |
|      | <i>Shundan avvalgi mavsumlarda g'olib bo'lgan loyihalar uchun ajratilishi lozim bo'lgan, qayta taqsimlanmagan mablag'</i> |                   |
| 2    | Hisobot davrida "Fuqarolar tashabbusi jamg'armasi"ga o'tkazilgan mablag'                                                  | 2957532.0         |
| 3    | Fuqarolar tashabbusi jamg'armasidan tadbirlarni moliyalashtirish uchun yo'naltirilgan                                     | 3102660.0         |
| 3.1. | <i>Bajarilgan ishlar uchun hisobvaraqlardan moliyalashtirilgan mablag'(2025-yilda)</i>                                    | 1035855.0         |
| 3.2. | <i>Hisobvaraqlardagi qoldiq (hammasi)</i>                                                                                 | 1726625.0         |
| 4    | <b>Fuqarolar tashabbusi jamg'armasida qoldiq mablag'</b>                                                                  | <b>1465752.0</b>  |

| T/r | Tadbirlar nomi                                                            | Moliyalashtirilgan takliflar soni (2025-yilda) | Ko'rsatkichlar  |          |                       |
|-----|---------------------------------------------------------------------------|------------------------------------------------|-----------------|----------|-----------------------|
|     |                                                                           |                                                | o'lchov birligi | miqdori  | sarflangan mablag'lar |
|     | <b>Jami</b>                                                               | <b>4</b>                                       | <b>x</b>        | <b>x</b> | <b>898882.2</b>       |
| 1   | Hududiy ichki yo'llar                                                     | 1                                              | umumiy uzunligi | 1113     | 182439.7              |
| 2   | Umumta'lim maktablarini ta'mirlash va jihozlash                           | 1                                              | soni            | 1        | 156539.0              |
| 3   | Maktabgacha ta'lim muassasalarini ta'mirlash va jihozlash                 |                                                | soni            |          |                       |
| 4   | Sog'liqni saqlash muassasalarini ta'mirlash va jihozlash                  |                                                | soni            |          |                       |
| 5   | Boshqa ijtimoiy soha muassasalarini ta'mirlash va jihozlash               | 2                                              | soni            | 2        | 559903.5              |
| 6   | Ichimlik suvi ta'minotini yaxshilash                                      |                                                | umumiy uzunligi |          |                       |
| 7   | Ko'cha chiroqlarini o'rnatish tadbirlari                                  |                                                | chiroqlar soni  |          |                       |
| 8   | Hududlarni tartibga keltirish (obodonlashtirish va ko'kalamzorlashtirish) |                                                | tadbirlar soni  |          |                       |
| 9   | Boshqa tadbirlar                                                          |                                                | soni            |          |                       |

Shirin shahar iqtisodiyot va moliya bo'limi  
boshlig'ining birinchi o'rinbosari

Shirin shahar G'aznachilik  
xizmati bo'limi boshlig'i

O.Xasanov

L.Zahidova

Shirin shahar bo'yicha Fuqarolar tashabbusi jamg'armasi hisobidan loyihalarni moliyalashtirish uchun yo'naltirilgan mablag'lar to'g'risida  
MA'LUMOT

| T/r                                                          | Loyihaning xos raqami (ID) | Loyihaning qisqacha mazmuni (sohasi)                                                                                                                                                                                                                                                 | Loyihaning moliyalashtirish (ming so'm)   |                                                            |                                                  |                    |                                                 |                |
|--------------------------------------------------------------|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|------------------------------------------------------------|--------------------------------------------------|--------------------|-------------------------------------------------|----------------|
|                                                              |                            |                                                                                                                                                                                                                                                                                      | Moliyalashtirish uchun ochilgan hisobvara | Tashabbuskor tomonidan kiritilgan loyiha dastlabki qiymati | Loyihani amalga oshirishdagi aniqlangan qiymati* | Ajratilgan mablag' | Bajarilgan ishlar uchun to'lab berilgan mablag' | Qoldiq mablag' |
| 2022-yil 1-mavsumda g'olib deb topilgan loyihalarning ijrosi |                            |                                                                                                                                                                                                                                                                                      |                                           |                                                            |                                                  |                    |                                                 |                |
| 1                                                            | 1310400043                 | Axborot-kutubxona markaziga yangi zamonaviy talablarga mos bino qurish                                                                                                                                                                                                               | 401722860244107082102134003               | 330000                                                     | 310720                                           | 310720             | 285539.4                                        | 25180.6        |
| Jami:                                                        |                            |                                                                                                                                                                                                                                                                                      |                                           | 330000                                                     | 310720                                           | 310720             | 285539.414                                      | 25180.586      |
| 2023-yil 1-mavsumda g'olib deb topilgan loyihalarning ijrosi |                            |                                                                                                                                                                                                                                                                                      |                                           |                                                            |                                                  |                    |                                                 |                |
| 1                                                            | 0018871010                 | Shirin shahar sport maktabi boks zalini ochiq ring atrofini ta'mirlash                                                                                                                                                                                                               | 401722860244107083610205002               | 200000                                                     | 500000.0                                         | 500000.0           | 457938.6                                        | 42061.4        |
| 2                                                            | 00113642010                | Shirin shahar Do'stlik mahallasiga zamonaviy tungi yoritish chiroqlari o'rnatish                                                                                                                                                                                                     | 401722860244107064100084001               | 270000                                                     | 254015.1                                         | 254015.1           | 244845.4                                        | 9169.6         |
| Jami:                                                        |                            |                                                                                                                                                                                                                                                                                      |                                           | 470000                                                     | 754015.08                                        | 754015.08          | 702784.01                                       | 51231.07       |
| 2023-yil 2-mavsumda g'olib deb topilgan loyihalarning ijrosi |                            |                                                                                                                                                                                                                                                                                      |                                           |                                                            |                                                  |                    |                                                 |                |
| 1                                                            | 031273906010               | Patalog anotom korpus binosini ta'mirlab TTYO bo'limi uchun tayyorlash.                                                                                                                                                                                                              | 401722860244107073101054002               | 500000                                                     | 435975.2                                         | 435975.2           | 435975.2                                        | 0.0            |
| 2                                                            | 031295670010               | Shirin shahri 1-maktab tashqi hojathonasini qayta qurish va yo'lni qayta ta'mirlash.                                                                                                                                                                                                 | 401722860244107092100072010               | 612000                                                     | 298300.0                                         | 298300.0           | 285326.5                                        | 12973.5        |
| 3                                                            | 031296779010               | Shirin sh. A. Temur MFY 2 daha 5-uyini tom qismini ta'mirlash va derazalarni almashirish.                                                                                                                                                                                            | 401722860244107013990018002               | 300000                                                     | 287443.3                                         | 287443.3           | 287443.3                                        | 0.0            |
| Jami:                                                        |                            |                                                                                                                                                                                                                                                                                      |                                           | 1412000                                                    | 1021718.505                                      | 1021718.505        | 1008745.051                                     | 12973.454      |
| 2024-yil 1-mavsumda g'olib deb topilgan loyihalarning ijrosi |                            |                                                                                                                                                                                                                                                                                      |                                           |                                                            |                                                  |                    |                                                 |                |
| 1                                                            | 032319720010               | 5-tip sport majmuasidagi tennis korti o'rni 12*24 o'lchamli kurash zali qurish                                                                                                                                                                                                       | 401722860244107092100072017               | 1000000                                                    | 993817                                           | 993817             | 947742.2                                        | 46074.8        |
| 2                                                            | 032308152010               | Shirin shahar 2-umumiy o'rta ta'lim maktabini moddiy-texnika bazasini mustahkamlash                                                                                                                                                                                                  | 401722860244107092100072011               | 305500                                                     | 205050.0                                         | 205050.0           | 205050.0                                        | 0.0            |
| 3                                                            | 032310571010               | Akademik eshkak eshish bazasi hududida 20 kishilik mehmonxona va oshxonaburpoetish                                                                                                                                                                                                   | 401722860244107083610205003               | 900000                                                     | 883178.0                                         | 883178.0           | 848141.9                                        | 35036.1        |
| 4                                                            | 032322408010               | Shirinshahar 1-maktabga kiyinish xonali, suniy qoplamali usti yopiq futbol maydoni qurish                                                                                                                                                                                            | 401722860244107092100072018               | 800000                                                     | 0.0                                              | 754045.0           | 703932.5                                        | 50112.5        |
| 5                                                            | 032302122010               | Budyodkor MFY dagi sport maktabida sendvich panelli universal sport zali qurish                                                                                                                                                                                                      | 401722860244107083610205004               | 1360000                                                    | 1303764.0                                        | 1303764.0          | 1243557.5                                       | 60206.5        |
| Jami:                                                        |                            |                                                                                                                                                                                                                                                                                      |                                           | 4365500                                                    | 3385809                                          | 4139854            | 3948424.166                                     | 191429.834     |
| 2024-yil 2-mavsumda g'olib deb topilgan loyihalarning ijrosi |                            |                                                                                                                                                                                                                                                                                      |                                           |                                                            |                                                  |                    |                                                 |                |
| 1                                                            | 048359652010               | Farxod MFY Axilik ko'chasini piyoda yo'laklarini 2000 m qismiga beton qoplamasi yotqizish                                                                                                                                                                                            | 401722860244107045201118001               | 885663                                                     | 885663                                           | 885663             | 885508.1                                        | 155.0          |
| 2                                                            | 048359607010               | Shirin shahar M.Ulug'bek mahallasi xududidagi lotoklarni ta'mirlash (2000) metr. Yuqori dala xovli va Pastki dala xovlining oqova suv inshaoti, nasos va quvurlarini ta'mirlash                                                                                                      | 401722860244107065100084011               | 1150000                                                    | 1150000                                          | 1150000            | 1097908.9                                       | 52091.1        |
| 3                                                            | 048351032010               | Shirin shahar Nurobod MFY "Madadkor" ko'chasiga asfalt qoplamasi yotqizish                                                                                                                                                                                                           | 401722860244107045201118002               | 265699                                                     | 252680.4                                         | 252680.4           | 252680.4                                        | 0.0            |
| 4                                                            | 048359963010               | Shirin shahar Birodarlik qabristonini ta'mirlash va kengaytirish ishlari                                                                                                                                                                                                             | 401722860244107065300084001               | 400000                                                     | 400000                                           | 400000             | 373523.7                                        | 26476.3        |
| 5                                                            | 048361487010               | Farhod mahallasidagi mavjud ustunlarga zamonaviy tungi yoritish chiroqlarini o'rnatish                                                                                                                                                                                               | 401722860244107064100084002               | 300000                                                     | 299428                                           | 299428             | 285821.2                                        | 13606.8        |
| Jami:                                                        |                            |                                                                                                                                                                                                                                                                                      |                                           | 3001362                                                    | 2987771                                          | 2987771            | 2895442                                         | 92329          |
| 2025-yil 1-mavsumda g'olib deb topilgan loyihalarning ijrosi |                            |                                                                                                                                                                                                                                                                                      |                                           |                                                            |                                                  |                    |                                                 |                |
| 1                                                            | 050384941010               | Maktabning 1-2-binolarini tom qisimidagi shiferlarni almashirish hamda fasad qismini ta'mirlash                                                                                                                                                                                      | 401722860244107092100072021               | 500000                                                     | 493863                                           | 493863             | 156539.0                                        | 337323.5       |
| 2                                                            | 050371105010               | Shirin shahar Sport maktabini moddiy-texnika bazasini mustahkamlash                                                                                                                                                                                                                  | 401722860244107083610205006               | 524160                                                     | 524160                                           | 524160             | 524120.0                                        | 40.0           |
| 3                                                            | 050364394010               | Shirin shahar M.Ulug'bek MFY Pfski dala xovli aylama va ichki yo'llarini ta'mirlash                                                                                                                                                                                                  | 401722860244107045201118003               | 1378500                                                    | 534341                                           | 534341             | 182439.7                                        | 351900.9       |
| 4                                                            | 050375503010               | Sport maktabiga qarashli 18x36 o'lchamdagi sport zalga qo'shimcha binosini qurish (trenlar xonasi, yuvinish, kiyinish xonalarini, zali pol qismiga rezina qoplama, isitish tizimi, derazalarga himoya panjaralari, devor bo'ylab to'rt bilan to'sish, omborhona va xo'jathona qurish | 401722860244107083610205005               | 700000                                                     | 700000                                           | 700000             | 35783.5                                         | 664216.5       |
| Jami:                                                        |                            |                                                                                                                                                                                                                                                                                      |                                           | 3102660                                                    | 2252363                                          | 2252363            | 898882                                          | 1353481        |
| Hammasi:                                                     |                            |                                                                                                                                                                                                                                                                                      |                                           | 12681522.0                                                 | 10712397.1                                       | 11466442.1         | 9739817.1                                       | 1726625.0      |

\*Loyiha-smeta hujjatlarini va ekspertiza xulosasiga asosan pudratchi korxonalar tomonidan tekshirilgan qiymat.

Shirin shahar iqtisodiyot va moliya bo'limi boshlig'ining birinchi o'rinbosari

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